

ANCHORAGE POLICE DEPARTMENT

Department Goal

The goal of the Anchorage Police Department for the 2006-2011 Capital Improvement Budget/Program is to provide adequate equipment, facilities and communications systems for efficient and cost-effective public safety operations.

Program Statement

The 2006-2011 Capital Improvement Budget/Program supports the department goal through proposed capital projects, such as:

- APD Headquarters Expansion
- Patrol Car Technology Upgrades and Improvements

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

30-Sep-05

POLICE DEPARTMENT

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Police							
2007	MOBILE DATA SYSTEM INFRASTRUCTURE REFRESH		3,250	0	0	0	3,250
2007	MOBILE POINT OF SALE SYSTEM		500	0	0	0	500
2007	PHASE II APD HEADQUARTERS EXPANSION		30,000	0	0	0	30,000
		Police TOTAL	33,750	0	0	0	33,750
TOTAL FOR 2007			33,750	0	0	0	33,750
CATEGORY: Police							
2008	MOBILE PATROL IN-CAR VIDEO PROJECT		4,500	0	0	0	4,500
		Police TOTAL	4,500	0	0	0	4,500
TOTAL FOR 2008			4,500	0	0	0	4,500
CATEGORY: Police							
2010	MDT TECHNOLOGY REFRESH		2,500	0	0	0	2,500
		Police TOTAL	2,500	0	0	0	2,500
TOTAL FOR 2010			2,500	0	0	0	2,500
TOTAL:		<i>POLICE DEPARTMENT</i>	40,750	0	0	0	40,750

**MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM**

Department Police Department	Category Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
<p>PHASE II APD HEADQUARTERS EXPANSION Construction of 45,000 sq ft Property & Evidence/SWAT/K-9/Gym & Locker Room/shared facility. 20,000 sq ft indoor warm storage area, additional parking areas.</p> <p>MOBILE DATA SYSTEM INFRASTRUCTURE REFRESH Replace aged data radio system with current technology to enhance data transmission rates over the mobile data system as the department migrates to digital photography and audio systems.</p> <p>MOBILE POINT OF SALE SYSTEM Mobile "point of sale" system for each MDT station in vehicle to accomodate instant recovery of credit card payments for non-contested violations.</p> <p>MOBILE PATROL IN-CAR VIDEO PROJECT In-car digital video in all marked patrol units and specialty response vehicles.</p>		<p>B= 30,000</p> <p>B= 3,250</p> <p>B= 500</p>	 <p>B= 4,500</p>			
				2006 - 2011		

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
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	2006	2007	2008	2009	2010	2011
MDT TECHNOLOGY REFRESH Replacement of 450 department laptop MDTs for technology refresh.					B= 2,500	
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Sub-Total(s)		B= 33,750	B= 4,500		B= 2,500	
Category Total	0	33,750	4,500	0	2,500	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)		B= 33,750	B= 4,500		B= 2,500	
Grand Total of Police Department	0	33,750	4,500	0	2,500	0
				2006 - 2011		